GOVERNMENT OF TELANGANA ABSTRACT

 $\textbf{Budget Estimates 2014-15 - Budget Release Order for Rs. } \underline{\textbf{3,95,79,000}} \textbf{/- to } \underline{\textbf{YOUTH SERVICES,YUVASAKTI}} \textbf{ Orders - Issued.}$

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 1031

Dated: 26-10-2014

Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
 G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
 G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
 U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
 G.O.Ms.No.34, Finance (BG) Dept., dt.01-10-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>YOUTH SERVICES,YUVASAKTI</u> is hereby issued a Budget Release Order for an amount of Rs.<u>3,95,79,000</u>/-(Rupees <u>Three Crores Ninety Five Lakhs Seventy Nine Thousands</u>) Plan from the BE provision 2014-15 towards meeting the expenditure for months of October & November 2014 under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE (Jun to Nov- 2014) | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE (Jun to Nov- 2014) | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--------------------|--|-------------------|---|-------------------------------------|--------------------------------|---|---------------------------------|-----------------------------|--------------------------------|
| Procedu Drawing | e Name: SETWIN ure of Drawal of Funds: Adjustmen g Officer: Concerned Drawing Office s: PD Account No.215 of SETWIN | | nt | | | | | | |
| 1 | 2204-00-001-11-07-310-311 | V | 2,11,11 | 1,96,92 | | 4,08,03 | 3,37,66 | 70,37 | |
| 2 | 2204-00-001-11-07-310-312 | V | 13,54 | 12,62 | | 26,16 | 21,65 | 4,51 | |
| Procedu Drawing | e Name: Youth Welfare Schemes ure of Drawal of Funds: Adjustment g Officer: Concerned Drawing Office s: PD Account No.42 | r at State and | nt I District Level | | | | | | |
| 3 | 2204-00-001-11-06-310-311 | V | 2,97,15 | | •• | 2,97,15 | 1,98,09 | 99,06 | |
| 4 | 2204-00-001-11-06-310-312 | V | 63,00 | | | 63,00 | 42,00 | 21,00 | |
| 5 | 2204-00-001-11-06-500-503 | V | 5,53,63 | | | 5,53,63 | 3,69,09 | 1,84,54 | |
| Drawing Remark | ī | r at State and | | | | | T | | |
| 6 | 2204-00-001-11-06-010-011 | V | 1,17 | | | 1,17 | 78 | 39 | |
| 7 | 2204-00-001-11-06-010-012 | V | 3 | | | 3 | 1 | 2 | |
| 8 | 2204-00-001-11-06-010-013 | V | 61 | | | 61 | 41 | 20 | |
| 9 | 2204-00-001-11-06-010-016 | V | 34 | | | 34 | 22 | 12 | |
| 10 | 2204-00-001-11-06-010-017 | V | 6 | | | 6 | 4 | 2 | |
| 11 | 2204-00-001-11-06-010-018 | V | 9 | | | 9 | 5 | 4 | |
| 12 | 2204-00-001-11-06-010-019 | V | 3 | | | 3 | 1 | 2 | |
| Procedu Drawing | e Name: Youth Welfare Schemes ure of Drawal of Funds: Grants-in-a g Officer: Concerned Drawing Office s: PD Account No.42 | | I District Level | | | | | | |
| 13 | 2204-00-796-11-05-500-503 | V | 46,50 | | | 46,50 | 31,00 | 15,50 | |
| | | Total | 11,87,26 | 2,09,54 | | 13,96,80 | 10,01,01 | 3,95,79 | |

The <u>(YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT YOUTH SERVICES, YUVASAKTI
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts

The Pay & Accounts Officer, Hyd

| The Accountant General, Hyd |
|-----------------------------|
| The Reins(Budget Computers) |
| The Fin (BG) Dept |

// FORWARDED BY ORDER //

SECTION OFFICER.